

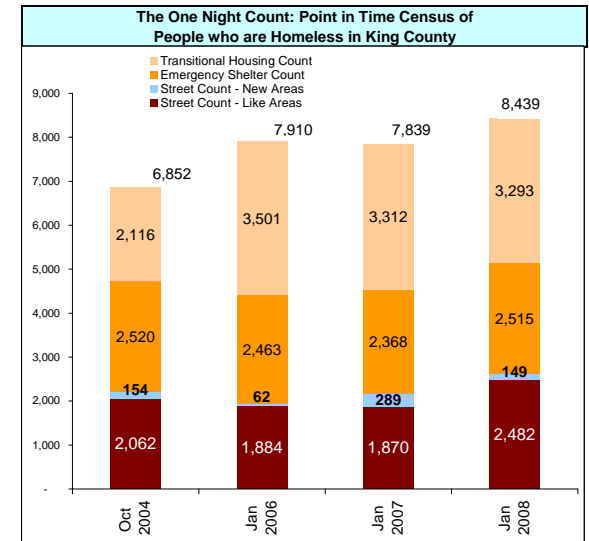
# DCHS Committee to End Homelessness Countywide - Summary Dashboard Report

Data through December, 2008

Other Notable Items
<b>Time Frame 4Q - 08</b>
Landlord Liaison Project under contract with YWCA. YWCA in process of staffing up, and conducting initial LL outreach. Anticipate enrolling 50 landlords as partners, 20 providers, and 150 tenants throughout King County in 2009
King County DCHS/CSD received a planning grant from the Gates Foundation/ UWKC to reduce family homelessness. The project will work in close partnership with Building Changes, and 2009 activities include a landscape assessment, strategic plan and implementation around 5 pillars: - Prevention - Rapid Rehousing - Coordinated Assessment & Entry to Housing and Services - Tailored Services - Economic Opportunities
Creation of a high level Funders Group responsible for setting numerical goals for unit production, timelines for completion of CEH initiatives, benchmarks, and oversight of other important metrics. Initial workplans center on increased capital and rental subsidy production, coordinated entry and HMIS implementation. First Funders Group work plans focus on new construction, new subsidies and access to rental units, coordinated entry for families and for highly vulnerable single adults, and completion of HMIS implementation

2008 BP Performance Measures					
Measure	Status	2006 Actual	2007 Actual	2008 Actual	Benchmark
One Night Count Point in Time (PIT) of people who are homeless without shelter	⬜	1,946	2,159	2,631	HUD ranks WA state as a "Tier 2" state for percentage of people homeless or in shelters at PIT count (average percentage: .36%) Using this figure, expected PIT count for 2008 would be 6,782 (1.883,942 * x .0036 = 6,782) *2008 census
One Night Count Point in Time (PIT) of people homeless or in shelters	⬜	7,910	7,839	8,439	

Other Internal Measures								
Measure	Status	Hist Avg before 10YP	Avg since adoption of 10YP	2005 - 2006 Actual	2007 Actual	2008 Actual	2009-2011 Pipeline	Projects online or in pipeline
Number of low income housing units added to the system (Annual)	⬇	190	526	959	481	662	1,242	3,344
Percent of emergency shelter and transitional housing beds reflected in Safe Harbors	⬆	78%	83%	78%	85%	87%	90%	184



CEH Director's Message
Progress made in each of the key strategies: 1) Preventing nearly 5,000 people per year from losing their housing. 2) Moving 3,680 households per year into housing. 3) Helping 150 long-term residents of intensive supportive housing graduate to more independent housing, freeing up beds for new residents needing intensive services. 4) Documenting remarkable effectiveness and cost-savings in programs such as 1811 Eastlake 5) Making major new investments dedicated to housing and homelessness (\$7.6 million from the state, UWKC's campaign to raise \$25 million, increased funding from local cities.)
Comparing the percent change from one year to the next is one way to interpret results for the One Night Count. > Between 2004 and 2006, the Street Count documented a 15% reduction, and an 8% reduction when combined with emergency shelters use. > Between 2006 and 2007 there was a 4% decrease in the Street Count, and 3% decrease in emergency shelter usage. > Between 2007 and 2008 there was a 15% increase in the Street Count, and an 18% increase in emergency shelter usage.
Improving/Target Achievable = ⬆ Watch/Target at risk = ⬜ Unfavorable trend/Target not attainable = ⬇

